

Plainview Carnegie Library Fiscal Year Report for 2012-2013

I respectfully submit this report for the fiscal year beginning October 1, 2012 and ending on September 30, 2013. Following are the totals for the fiscal year:

CIRCULATION:

The Library circulated 9,307 adult materials and 4,176 children's materials for a total of 13,483 total circulation. The library received 20 books through interlibrary loan.

REGISTERED PATRONS:

There are 941 registered patrons.

COLLECTIONS:

The library holds 14,646 books; 1,186 audiobooks; 849 VHS/DVD, 35 cake pans, pamphlets and puzzles; 35 print subscriptions and 20 databases through Nebraska Library Commission. Total library collection is 16,767.

COMPUTER USE:

We had 4,236 patrons use the computers. Whether it was checking their email, using facebook to keep in touch with friends and family, doing research, searching for jobs and filling out job applications, healthcare forms, irs forms, college course work, etc. or just playing games, they're thankful that we have computers and free wi-fi for their use.

ANNUAL ATTENDANCE AND HOURS OF OPERATION:

The attendance for the year was 7,231. The library was open a total of 306 days.

PROGRAM ATTENDANCE:

The library's program attendance was 465 with 45 programs held. The children's program attendance was 400 with 40 programs held; the young adult attendance was 20 with 2 programs and the adult program attendance was 45 with 3 programs.

REFERENCE QUESTIONS:

We were asked 775 reference questions by our patrons.

MATERIAL EXPENDITURES:

The Library spent \$7,666.81 on books, audiobooks, and ebooks.

OTHER EXPENDITURES:

The library spent the following: Staff: \$19,393.04; Utilities: \$2,262.24; Insurance: \$1,874.73; Telephone: \$788.02; Freight: 360.89; Printing: 89.13; Operating: \$3,734.54; Continuing Education: \$215.00; and Computer: \$1,234.98 for a total of \$29,952.57 + \$7,666.81(materials) = \$37,619.38

RECEIPTS AND GRANTS:

The Library received \$4,000 from the County; \$923 from State Aid; \$1,000 Keno Grant for Nebraska OverDrive (e-books); \$5,424.62 from BTOP Grant in computers/classes, etc. and \$350.63 for copies, faxes, fines and books sold.

ACCOMPLISHMENTS:

We held Story Time for PreK-2nd graders on Monday afternoons after school while school was in session. It ranged from 3-12 children for story time. During the summer we had the Summer Reading Program. Midwest Bank staff offered to help with the Summer Reading program so the staff came and read a book and did activities with the children on the Mondays in July. Total participants in the summer program was 14.

With the Nebraska Library Commission there was still money left in the BTOP grant so we received 1 new desktop computer, table and chair. Also with the BTOP grant we were able to partner with the Northeast Community College and hold a few computer classes.

Looking forward to 2014 and what it will bring to the Library and the Community.

Thanks to the Library Board and the City Council for your vision and help in accomplishing all we have done.

Respectfully submitted,

Donna Christiansen, Director