

## **Plainview Carnegie Library Fiscal Year Report for 2015-2016**

I respectfully submit this report for the fiscal year beginning October 1, 2015 and ending on September 30, 2016. Following are the totals for the fiscal year:

### **CIRCULATION:**

The Library circulated 8,074 adult materials and 6,505 children's materials for a total of 14,579 total circulation. The library received 35 books through interlibrary loan.

### **REGISTERED PATRONS:**

There are 980 registered patrons.

### **COLLECTIONS:**

The library holds 15,411 books; 778 audiobooks; 378 DVD, 40 cake pans, pamphlets and puzzles; 27 print subscriptions and 25 databases through Nebraska Library Commission. Total library collection is 16,636.

### **COMPUTER USE:**

We had 3,761 patrons use the computers. Whether it was checking their email, using facebook to keep in touch with friends and family, doing research, searching for jobs and filling out job applications, healthcare forms, irs forms, college course work, etc. or just playing games, they're thankful that we have computers and free wi-fi for their use.

### **ANNUAL ATTENDANCE AND HOURS OF OPERATION:**

The attendance for the year was 10,047. The library was open a total of 304 days.

### **PROGRAM ATTENDANCE:**

The library's program total attendance was 1,860 with 60 programs held.

### **REFERENCE QUESTIONS:**

We were asked 724 reference questions by our patrons.

### **MATERIAL EXPENDITURES:**

The Library spent \$7,604.37 on books, audiobooks, and ebooks.

### **OTHER EXPENDITURES:**

The library spent the following: Staff: \$32,023.91; Utilities: \$3,745.38; Insurance: \$5,034.98; Telephone: \$870; Freight: \$55.05; Printing: \$284.20; Operating: \$7364.51; and Continuing Education: \$593.84; = \$57,576.24

### **RECEIPTS AND GRANTS:**

The Library received \$4,800 from the County; \$904 from State Aid; \$366.00 through the E-Rate program; \$750 donation, and \$659.56 for copies, faxes, fines and books sold. Federal Library Improvement Grant for technology for \$13,500.

## ACCOMPLISHMENTS:

Major accomplishment was in late April when we moved into the new library!

We held Story Time for PreK-2<sup>nd</sup> graders on the first and third Thursday afternoons in the winter and spring of 2016 then starting in August 2016 for the new school year we changed to Tuesday afternoons for PreK-2<sup>nd</sup> and added 3-5 grades after the PreK-2<sup>nd</sup>; also added Preschool on Monday mornings and LapSit Library on Thursday afternoons. Attendance ranged from 12-25 children for story time. Then on the 2<sup>nd</sup> and 4<sup>th</sup> Thursday afternoons we held Lego club for all ages. Attendance ranged from 12-20 children for Legos. In August 2016 we added a youth book club on the 2<sup>nd</sup> Thursday of the month and changed the lego club to the 1<sup>st</sup> and 3<sup>rd</sup> Thursdays. During the summer we had the Summer Reading Program. We partnered with the Pierce County Extension for activities for the program. SRP was held on Mondays, Wednesdays and Thursdays in June, July and concluded on July 18<sup>th</sup> with a swimming party. Total participants in the summer reading program were 63 with 4 helpers.

The meeting room was reserved and used for different occasions from meetings, workshops, baby shower, ladies game days and mahjong, and providing a place for the football players for lunch on Fridays during football season.

Looking forward to 2017 and what it will bring to the Library and the Community.

Thank you to the Library Board, City Administrator and the City Council for your vision and help in accomplishing all we have done.

Respectfully submitted,

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Donna Christiansen, Director