

Plainview Public Library Fiscal Year Report for 2016-2017

I respectfully submit this report for the fiscal year beginning October 1, 2016 and ending on September 30, 2017. Following are the totals for the fiscal year:

CIRCULATION:

The Library circulated 10,533 (last year 8,074) adult materials and 9,234 (last year 6,505) children's materials for a total of 19,767 (last year 14,579) total circulation. The library received 42 books through interlibrary loan.

REGISTERED PATRONS:

There are 982 registered patrons.

COLLECTIONS:

The library holds 15,453 books; 804 audiobooks; 431 DVD, 64 cake pans, pamphlets and puzzles; 29 print subscriptions and 25 databases through Nebraska Library Commission. Total library collection is 16,781.

COMPUTER USE:

We had 3,805 (last year 3,761) patrons use the computers. Whether it was checking their email, using facebook to keep in touch with friends and family, doing research, searching for jobs and filling out job applications, healthcare forms, irs forms, college course work, etc. or just playing games, they're thankful that we have computers and free wi-fi for their use.

ANNUAL ATTENDANCE AND HOURS OF OPERATION:

The attendance for the year was 12,803 (last year 10,047). The library was open a total of 304 days.

PROGRAM ATTENDANCE:

The library's program total attendance was 6,435 with 229 programs held.

REFERENCE QUESTIONS:

We were asked 797 reference questions by our patrons.

MATERIAL EXPENDITURES:

The Library spent \$9,802.42 on books, audiobooks, and ebooks.

OTHER EXPENDITURES:

The library spent the following: Staff: \$45,615.57; Utilities: \$5,742.98; Insurance: \$1,985.58; Telephone: \$930.16; Freight: \$75.04; Printing: \$325.16; Operating: \$6,880.47; and Continuing Education: \$464.00; = \$71,821.38

RECEIPTS AND GRANTS:

The Library received \$5,300 from the County; \$899 from State Aid; \$206.63 through the E-Rate program; \$500 donation, and \$1,698.75 for copies, faxes, fines, books sold, laminating and meeting room reservations. We received \$1,000 intern grant from the Nebraska Library Commission for an intern over the summer.

ACCOMPLISHMENTS:

Story Time for PreK-2nd graders held on the Mondays during the school year. Library Time for the 3-5 grades were the 1st, 3rd, and Last Tuesday afternoons, with the last Tuesday where they went to the Manor for Crafts with the Residents. Preschool programs were on Monday mornings and LapSit were on Thursday mornings. Youth book club held on the 2nd Thursday of the month and the lego club on the 1st and 3rd Thursdays. During the summer we had the Summer Reading Program. We partnered with the Pierce County Extension for activities for the program. SRP was held on Monday through Friday in June and July, and concluded on July 7th with a swimming party with special guest Dino Odell. Also held a Family Game Night, Movie Night for 4th-8th graders, and a 2 day Maker Camp.

The meeting room was reserved and used for different occasions from meetings, workshops, baby shower, ladies game days and mahjong, and providing a place for the football players for lunch on Fridays during football season.

Looking forward to 2018 and what it will bring to the Library and the Community.

Thank you to the Library Board, City Administrator, City Clerk and the City Council for your vision and help in accomplishing all that we have done.

Respectfully submitted,

Donna Christiansen, Director