

Raymond A. Whitwer Tilden Public Library

Circulation, Expense, and Activity Report

Report Date: Oct 13, 2025

Fiscal year 2025 - 2026

CIRCULATION	Sept	Aug
YA / Adult Non-fiction	11	10
Juvenile Non-fiction	39	16
YA /Adult Fiction	210	246
Juvenile Fiction	220	261
Magazines	40	25
DVD Movies	95	108
Computer Lab / WiFi	60	33
Audio Books	0	1
Equipment	42	63
Puzzles	7	5
New Patrons	6	3
In-House /Mtg room/ Research	104	131
TOTAL	834	902
Adult Patron Visits	279	288
Juvenile Patron Visits	135	185
eBook checkouts	150	166
New eBook registrations	1	0

EXPENSES	
Payroll & taxes	\$6,733.26
Emp Exp Pension	\$105.74
Office Supplies	\$308.43
Operating Expenses	\$335.96
Computer Expenses	\$2,249.97
Books/ Mags/ Movies	\$969.41
Utilities	\$1,151.82
Property & WorkComp Ins	\$0.00
Repairs & Maintenance	\$324.50
Dues & Meetings	\$0.00
Printing & Publications	\$176.00
Contracted Labor	\$0.00
Contracted Services	\$250.00
Capital Outlay/ Improvement	\$13,397.00
TOTAL EXPENSES	\$26,002.09

SEPT ACTIVITIES

- Sep** Yoga classes: Monday Chair Yoga 3-4pm; Thurs Chair Yoga 9-10am
Sep 8 Library Board meeting 5 pm
Sep 18 New computers installed in lab, circulation desk and office
Sep 25 Morning Book Break book discussion group 10:30am "The Long March Home"
 2025 One-Book-One-Nebraska Choice. Brunch & Presentation.

OCT ACTIVITIES

- Oct** Yoga classes: Monday Chair Yoga 3-4pm; Thurs Chair Yoga 9-10am
Oct 13 Library Board meeting 5 pm
Oct 18 Auditorium rented for private party
Oct 21 Library Foundation meeting 5pm
Oct 24 Downtown Trick-or-Treat 2 - 5pm

RAYMOND A. WHITWER TILDEN PUBLIC LIBRARY
Library Board Meeting

September 8, 2025

The Tilden Library Board met at the public library on September 8, 2025 following the posting of the notice in three public places. Trustees present were Sandra Rutjens, President; Marie Paulk, Secretary; Fae Dunn, Trustee; Trustee; Georgia Wyatt, Trustee. Cindy Simeon, Library Director, was also present. Joe Eckert, Vice President was absent.

Sandra called the meeting to order at 5:00 p.m.

A copy of the open meetings act was on display and in effect. All present were made aware of the availability of the information.

The agenda was presented for approval to be adopted. Fae made a motion to accept, seconded by Georgia. RC: Sandra – yes, Fae – yes, Georgia – yes, Marie – yes. Opposed – none. Motion carried.

The minutes from August 11, 2025, were presented for approval. Georgia made a motion to accept, seconded by Fae. RC: Sandra – yes, Fae – yes, Georgia – yes, Marie – yes. Opposed – none. Motion carried.

CORRESPONDENCE AND COMMUNICATIONS

None

FINANCIAL REPORT

Cindy reviewed the expense report for Aug / Sept 2025. Cindy noted the expense for the Frontier FAX bill and discussed the option of cancelling the fax line and combining it with the library landline. She will pursue this. Edward Jones and Cornerstone Bank statements were also reviewed. Georgia made a motion to accept the expense report, seconded by Fae. RC: Sandra – yes, Fae – yes, Georgia – yes, Marie – yes. Opposed – none. Motion carried.

LIBRARIANS REPORT

Copies are available at the library and on the website for public access.

Cindy reviewed circulation statistics along with past and upcoming.

OTHER REPORTS

None

RAYMOND A. WHITWER TILDEN PUBLIC LIBRARY
Library Board Meeting

UNFINISHED BUSINESS

Cindy informed the members that the landscaping project is completed.

Cindy shared the revised *Severe Weather* section of the Emergency Response Plan (formally Disaster plan) included in the Library Policy for the Boards final approval. Fae made a motion to approve the Emergency Response Plan, seconded by Georgia. RC: Sandra – yes, Fae – yes, Georgia – yes, Marie – yes. Opposed – none. Motion carried. Cindy also informed the group that the library purchased a NOAH weather radio as another source for early warning weather updates.

NEW BUSINESS

Cindy presented the 2025-2026 fiscal year budget to the Board for approval. Fae made the motion to accept the budget. Georgia seconded. RC: Sandra – yes, Fae – yes, Georgia - yes, Marie – yes. Opposed – none. Motion carried.

Cindy informed the Board that city employee wage increases were on the agenda for the City Council meeting.

COMMENTS, ISSUES, OR CONCERNS FROM THE BOARD MEMBERS

There are no other questions or comments from the Board members.

The next meeting will be held on October 13, 2025 at 5:00 p.m.

A motion was made by Fae to adjourn the meeting, seconded by Georgia. RC: Sandra – yes, Fae – yes, Georgia – yes, Marie – yes. Opposed – none. Motion carried.

The meeting was adjourned by Sandra at 5:31 p.m.