



# Verdigre Public Library Report to Village Board

## February 2023

### By Katie Hollmann, Director



New carpeting & furniture



### Requested Statistics:

- GOLD LEVEL Accreditation 2022-2027 (first in library history)
- All \$ credited and expended fiscal year Oct 2021—Sep 2022

REVENUE — total \$ 50,201 *last year \$43,168*

Village \$26,377 .... County \$4,750 .... State \$863 *last year \$24,590, \$4750, \$864*

Other \$18,211 [ex. copies \$2,323, fines \$39, donations \$836, interest \$11, grants/scholarships \$ 14,552]

As *CREDITS* we rec'd federal E-rate grants of \$2,640 for internet. *TOTAL successful grants by Director Hollmann: \$17,192*

EXPENDITURES — total \$67,356 *last yr \$43,168*

Total staff (x5) \$21,361 ... Total collection \$5,667 ... Fiber optic build-out \$1,500 ... Grant purchases \$18,307 ... Insurance \$2,258 ... Roof replacement after derecho \$11,400 ... Total other operating \$6,863

- Number materials in library — books 10,637, audios 398, videos 757, Library of Things & tech equipment 96, ebooks/audios downloadable 35,054/23,048 *thru our Overdrive/Libby subscription*, periodical subscriptions 9, magazine exchange 65+ titles. Total holdings=11,888
- Materials added — 810, materials withdrawn — 526
- Number materials circulated — 4,069 (from the library), 5291 (with Overdrive/Libby downloads)



Drive-by book return

### Highlights of 2022

GOLD level accreditation & 70th anniversary of library

### Meaningful programs:

For adults—NE Humanities speakers, three author/illustrators, NZ travelogue; for intellectually-disabled—“Let’s Move in Libraries”; for kids—Tuesdays Afterschool (Lego Club and Full STEAM Ahead), Summer Reading Program “Oceans of Possibilities”

For all: Kolach Days Chalk Art Festival, pop-up storywalk and Read-at-the-Park

### Practical and attractive improvements to physical space:

ICarpet replacement (FEMA flood funds), wall painting, new shingles (post-derecho insurance)

Drive-by book return, telemedicine pod, vinyl/wood furniture, flood-mitigation supplies, organizational shelving, outdoor games/science kits for Library of Things, 3D printer & button-maker

### Increased services for patrons:

Dolly Parton Imagination Library for children 0-5 (we are first in Knox Co. to offer this program)

Library of Things, Makerspace, After-Hours Pick Up Locker

Facilitated disc golf baskets from Norfolk for \$1.00



Telemedicine pod & 3D printer



Library of Things



Cornhole



Other 2021-22 Statistics:

- Staffing—Library Director (\$14.00/hr, .54 FTE *full-time equiv.*); Assistant Librarians (\$10.75/hr, .11 FTE) *Wages increased to \$14.47 and \$11.07 on 10-1-22*
- 593 library card holders
- 3,215 library visits (2185 by adults and 1030 by children)
- Open 52 weeks/year, 26 hours/ week
- Internet usage 13,843 (1118 on library's computers, 12,725 wi-fi users)
- 47 live programs hosted for children & adults with attendance of 408 (onsite, offsite, self-directed). 1 exhibit (9/11 20th Anniv.), 25 daycare book swaps, 72 doorstep deliveries, 249 Slim & Teeny Library give-aways
- 62 different volunteers for 270 hours (many for carpeting project)
- 25 donors of materials or funds
- Library website visits 826, Digital newspaper archives 21,419 page views
- Technology services for public: 100x100 internet , free wi-fi, 9 computers, wifi printing, scanner, fax, laminator, tech equipment check-out, 1-on-1 tech help from Director. NEW: Makerbot 3D printer for our makerspace
- Continuing education hours by director: 53
- Grants: E-rate credits for internet \$2,640, continuing ed. \$300, Library Improvement Grant (ARPA) \$10,002, Youth Grant for Excellence (ARPA) \$4200, NE Humanities speaker \$50. Total \$17,192 (also spent \$3895 ARPA rec'd previous fiscal year)
- Challenges: ongoing flood recovery (yet: door replacement, drywall repair). Nothing else in particular. A good year.



Carpet volunteers



Chalk Art Contest



Ping-pong



9/11 Anniv.



Dan Holtz



Linda Stephen origami



Lego Club



Slim & Teeny Library

READ-at-PARK NE Humanities speakers  
 Doorstep Deliveries Poinsettia Sales  
 Daycare Book Swaps Chalk Art Contest Tuesdays After School  
 Shamrock Card Sales Library of Things

LIBRARY BOARD of TRUSTEES

- Dylan Hamilton—President (term to June 2024)
- Diana Sukup—Vice President , Sec'y (2026)
- Fran Blessen—Member & Lib. Found. (2026)
- Pam Kotrous—Member (2024)
- Karen Hansen—Member & Lib. Found. (2026)
- 4 year terms

LIBRARY FOUNDATION BOARD

- Zoe Vakoc—President (2024)
- Kristi Rohrer—Treasurer (2024)
- Darla Gilreath (2026)
- Fran Blessen *library trustee* (2026)
- Karen Hansen—VP *lib. trustee* (2026)
- 4 year terms

LIBRARY STAFF

- Katrina (Katie) Hollmann—Director
- Pat Holland—Asst. Librarian
- Donna Effle—Asst. Librarian
- Barbara Salvatore—Asst. Librarian
- Rachel Pavelka—Asst. Lib. (summer)
- Heidi Hollmann—finished internship

Village Staff for library: Heidi Ruzicka—Clerk & Treasurer, Maintenance—(TJ Brewer, Ian Kotrous), Ryan Nally, Allen Wavrunek