

# Verdigre Public Library Report to Village Board

## February 2021

By Katie Hollmann, Director



Wifi use during school shutdown

### Requested Statistics:

- SILVER LEVEL Accreditation 2017-2022 (extended 2 years due to pandemic)
- All \$ credited and expended fiscal year Oct 2019—Sep 2020

**REVENUE — total \$39,384** *last year \$41,674*

Village \$27,362 .... County \$4,500 .... State \$864 *last year \$25,285, \$4500, \$840*

Other \$6,658 [ex. copies \$1,667, fines \$51, donations \$1,728, interest \$1,116, grants/scholarships \$1,870 ]

As *CREDITS* we also rec'd federal erate grants of \$957 for internet and \$8,258 for hardware upgrades.

**EXPENDITURES — total \$40,994** *last yr \$35,236* [Note: This year we used \$ from savings for improvements.]

Total staff (x4) \$19,502 .... Total collection \$4399 .... Total other operating \$17,093

- Number materials in library — books 10,132, audios 482, videos 848, Library of Things & tech equipment 50, ebooks/audios downloadable 29,666/18,755 *thru our Overdrive subscription*.  
Periodical subscriptions — 7. Magazine Exchange — 65+ titles. [Total holdings=11,652]
- Materials added — 816, materials withdrawn — 903
  - Number materials circulated — 4531 (from the library), 5223 (with Overdrive downloads)



Unique bike rack



LED installation



Internet internal connections upgrades



Innovation Studio--Vanoce ornaments



Slim & Teeny Library

### Highlights of 2020

LED lighting for whole library & original bike rack

Tech upgrades—cabling, wireless access points, power backups, switches, licensing & support [Fed'l erate program]

Digitized school annuals—online at library website

Increased services during COVID: Slim & Teeny Sharing Library, Library of Things, Verdigre Collection, Doorstep Delivery & Curbside Pickup

Innovation Studio (makerspace equipment)—July 2019 to Feb 2020

Community participation: Grant-writing assistance to Village (DEQ for \$3K) and school/community foundation (\$40K); livestreamed football to library's facebook; Golden Sower kids-vote program for Nio & Verd schools; help Village with FEMA

Zoom online—facilitated for patrons and library/village boards



Vinyl cutter

## Innovation Studio



## 19th Amendment: Pop-up exhibit



Verdigre Collection

## Library of Things



## Yoga Coping Skills

## Doorstep Deliveries

## Golden Sower Books-Kids Vote!

## Daycare Book Swaps

## Shamrock Card Sales

## Poinsettia Sales

## Zoom & livestreaming

## Slim & Teeny Sharing Library



Laser Cutter & Laminator

- Other 2019-20 Statistics:
- 572 library card holders *last year 472 (Note: Added Nio and Verd students)*
  - 2,934 library visits (2137 by adults and 797 by children)
  - Closed to public 8 weeks due to pandemic, reduced hours March-present
  - Computer usage 4599 (833 on library's computers, 8160 wi-fi users)
  - 43 programs hosted for children & adults with attendance of 504 . Additionally: 1 pop-up exhibit on 100th Anniv. Women's Vote, 22 daycare book swaps, 87 doorstep deliveries/curbside pickups and installed Slim & Teeny Sharing Library on sidewalk (for book give-away). Summer Reading Program had no in-person programming due to pandemic.
  - 39 different volunteers (202 volunteer hours)
  - 15+ donors of materials/\$, including \$200 from Carousel toward bike rack
  - Library website visits—1385. Eagle archives—8,187 pageviews
  - Technology services for public: 50x5 internet, free wi-fi including 60x5 from school/Sparks grant, 9 public computers, printer, scanner, fax, 1-on-1 tech help from Director . NEW: laminator, wifi printing, hardware upgrades for boosted wifi in May 2020 (using erate grant with 70/30 match)
  - Continuing education hours by director: 63 c.e.u.
  - Grants/scholarships : erate (\$9,215), TRLS for cont. ed. (\$65), Innovation Studios (makerspace equipment), CARES Act grant (\$1,700)
  - Staffing—Library Director (\$12.75/hr, .54 FTE *full-time equiv.*); Assistant Librarians (\$10.25/hr, .11 FTE) *Wages increased to \$13.13 and \$10.56 on 8-1-20*
  - Challenges were ongoing flood recovery & coronavirus pandemic
  - Community gives positive feedback

### LIBRARY BOARD of TRUSTEES

- Pam Kotrous—President (until 2024)
  - Diana Sukup—V.P. (2022)
  - Donna Effle—Sec'y & Lib. Found. (2022)
  - Fran Blessen—Member & Library Foundation (2022)
  - Dylan Hamilton—Member (2024)
- 4 year terms

### LIBRARY FOUNDATION BOARD

- Zoe Vakoc—President (2020)
  - Donna Effle—V.P. *library trustee*
  - Kristi Rohrer—Treasurer (2020)
  - Darla Gilreath (2022)
  - Fran Blessen *library trustee*
- 5 year terms

### LIBRARY STAFF

- Katrina (Katie) Hollmann—Director
- Pat Holland—Asst. Librarian
- Barbara Salvatore—Substitute Librarian
- Rachel Pavelka—Innovation Studio intern and Assistant Librarian (Jan– Aug)

Village Staff for library: Heidi Ruzicka—Village Clerk & Library Treasurer, DeAnna Fulton Coles—Internal Accounting Manager