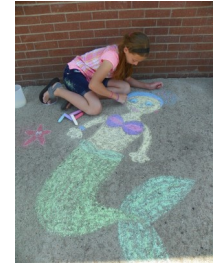




Verdigre Public Library Report to Village Board

February 2022

By Katie Hollmann, Director



Chalk Art Contest

Requested Statistics:

- SILVER LEVEL Accreditation 2017-2022 (renewal due this summer)
- All \$ credited and expended fiscal year Oct 2020—Sep 2021

REVENUE — total \$ 43,168 *last year \$39,384*

Village \$24,590 County \$4,750 State \$864 *last year \$27,362, \$4500, \$864*

Other \$12,964 [ex. copies \$2,193, fines \$32, donations \$2,489, interest \$560, grants/scholarships \$ 7,510]

As *CREDITS* we rec'd federal E-rate grants of \$2,310 for internet and \$12,000 for fiber optic build-out plus \$1,500 from NE Universal Service Fund. TOTAL successful grants by Director Hollmann: \$23,320

EXPENDITURES — total \$43, 168 *last yr \$41,994* [Note: We used \$ from savings for improvements.]

Total staff (x5) \$20,026 Total collection \$7,260 Total other operating \$15,882

- Number materials in library — books 10,413, audios 414, videos 710, Library of Things & tech equipment 68, ebooks/audios downloadable 32,021/20,017 *thru our Overdrive subscription*, periodical subscriptions 9, magazine exchange 65+ titles. Total holdings=11,815
- Materials added — 776, materials withdrawn — 682
- Number materials circulated — 4122 (from the library), 5184 (with Overdrive downloads) *last yr 4531, 5223*



READ-at-PARK



Beach Book Bash



ALA grant

Highlights of 2021

COVID vaccine online registrations (to help NCCD Health Dept)—Jan to Mar 2021

Picnic table outside & media tower shelves inside

Fiber optic cable laid around Verdigre's business district with library grant funds

Verdigre High annuals on library website

New service: After Hours Pickup, READ-at-the-PARK (books on tennis courts fence)

ALA/ARSL grant—Libraries Transforming Communities: Flood Resiliency for Verdigre & V's Flood Future

2019 flood artifacts added to library's collection (photos on canvas, photo book, Knox Co. vinyl map)

Grant-writing assistance to Village for Wildwood Acres picnic tables

Golden Sower kids-vote program to school

Celebrating library's 70th anniversary in 2022!



Read to your Pet



Jim Knoy livestream



Fiber Optic Build

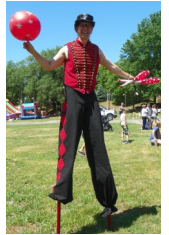


Pajama Family Bfast

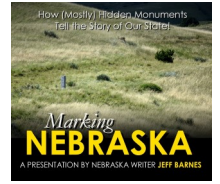


Other 2020-21 Statistics:

- 589 library card holders
- 2,868 library visits (2169 by adults and 699 by children)
- Due to pandemic: closed to public 2 weeks, reduced hours 24 weeks
- Internet usage 11,966 (735 on library's computers, 11,231 wi-fi users)
- 39 live programs hosted for children & adults with attendance of 595 (onsite, offsite, virtual, self-directed). 4 exhibits: 19th Amendment, WWI, Jim Knoy bird photos , 9/11 20th Anniv., 26 daycare book swaps, 111 doorstep deliveries, Slim & Teeny Library 225 give-aways, and 100+ covid vaccine registrations.
- 32 different volunteers for 226 hours
- 30 donors of materials/\$
- Library website visits - 14,062 (includes our digital archives)
- Technology services for public: 100x100 internet , free wi-fi, 9 computers, wifi printing, scanner, fax, laminator, 1-on-1 tech help from Director. NEW: FIBER OPTIC build-out, tech check-outs (webcams, tripods, light ring, projector), Makerbot 3D printer arrived Jan '22
- Continuing education hours by director: 30.5
- Grants: E-rate credits for internet and fiber build-out \$15,810, continuing ed. \$65, ALA/ARSL Libraries Transforming Communities \$3,000, Student Internship \$500, ARPA funds \$3895, NE Humanities speaker \$50. Total \$23,320
- Staffing—Library Director (\$13.13/hr, .54 FTE *full-time equiv.*); Assistant Librarians (\$10.56/hr, .11 FTE) *Wages increased to \$14 and \$10.75 on 10-1-21*
- Challenges: ongoing flood recovery (yet: carpet and door replacement) & coronavirus pandemic
- *Community gives positive feedback*



Juggler Pete



Jeff Barnes



READ-at-POOL



Flood Resiliency panelists



Slim & Teeny Library

Library of Things

NE Humanities speakers

9/11 & WWI poster exhibits

Book Chats by Zoom Doorstep Deliveries Poinsettia Sales Lego Club
 COVID vaccine registrations Daycare Book Swaps Shamrock Card Sales
 Verdigre's Flood Future

LIBRARY BOARD of TRUSTEES

- Dylan Hamilton—President (term to June 2024)
- Diana Sukup—Vice President (2022)
- Donna Effle—Sec'y & Lib. Found. (2022)
- Fran Blessen—Member & Lib. Found. (2022)
- Pam Kotrous—Member (2024)
- 4 year terms

LIBRARY FOUNDATION BOARD

- Zoe Vakoc—President (2024)
- Donna Effle—V.P. *library trustee (2022)*
- Kristi Rohrer—Treasurer (2024)
- Darla Gilreath (2022)
- Fran Blessen *library trustee (2022)*
- 5 year terms (OR is it 4 years in bylaws?)

LIBRARY STAFF

- Katrina (Katie) Hollmann—Director
- Pat Holland—Asst. Librarian
- Barbara Salvatore—Asst. Librarian
- Rachel Pavelka—Asst. Lib. (summer)
- Heidi Hollmann—Intern (summer)

Village Staff for library: Heidi Ruzicka—Clerk & Treasurer, DeAnna Fulton Coles—Internal Accounting Manager (until fall)