

Verdigre Public Library Report to Village Board February 2024 By Katie Hollmann, Director

#### Requested Statistics:

- GOLD LEVEL Accreditation 2022-2027 (only gold in Knox Co.)
- All \$ credited and expended fiscal year Oct 2022 Sep 2023

#### REVENUE — total \$ 42,667

Village \$26,779 (THANK YOU!) .... County \$5,000 .... State \$891

Other \$9,497 [ex. copies \$2,446, fines \$29, donations \$2,287, interest \$96, grants/scholarships \$4,975]

As CREDITS we also rec'd federal E-rate grants of \$2,640 for internet. TOTAL successful grants for library: \$7,615

### EXPENDITURES — total \$42,667

Total staff (x5) \$20,984 ... Total collection \$4,833 ... Insurance \$2,980 ... Total other operating \$6,863 (which includes grant purchases of \$2,474)

- Number materials in library books 10,977, audios 401, videos 794, Library of Things & tech equipment 103, ebooks/audios downloadable 35,645/26,135 *thru our Libby subscription*, periodical subscriptions 7, magazine exchange 65+ titles. Total holdings 12,275
- Materials added 748, materials withdrawn 362

Movie filmir

• Number materials circulated — 4,023 (from the library), 5,518 (with Libby downloads)

# Highlights of 2023

# Programs for All Ages

For adults—Creative Aging for the Arts: Tell Your Story (arts council grant), NE Humanities speakers, two authors, book-folding craft, Let's Move in Libraries, CPR for general public

For youth—Dolly Parton Imagination Library (30 children ages 0-5 registered during 1st year), Quest: Golden Sower Book Buffet, Lego Club, Full STEAM Ahead, Summer Reading Program "All Together Now" (inc. Read-at-pool, movies, Book adventures, Read-at-the-park, NE state fair coupons)

> For all—Puzzle exchange & SRP community puzzle, Kolach Days: Chalk Art, Pop-up storywalks, International Art Exhibition: Crossing the Line, NE Backroads Tour, sign language class, Vanoce: gingerbread workshop & display

# Services to community

Cemetery records added to library website (St. Wenceslaus, so far)

AED on location and CPR teaching kit \*\*\*\* Knox County Arts Council (partner)

Grant facilitating for Village (payloader, GIS water mapping, dike-related) and ZCBJ (roof repair)

Verdigre Area Businesses Brochure (updated and distributed through VCF and water bills)

Interesting Donations: 100 books from Brownstone Found., Onyx Magnifier, Library of Things items

#### Miscellaneous

Facilities Inspection (1st of annual), FEMA repairs

finished in library, Movie about broadband was filmed in the library,

Library Board and Library Director were re-certified



Read-at-Pool







Intern Emma







Creative Srs: Tell your Story w/ D. Kevin Wms





Golden Sower Books-Kids Votel Pop-up Storywalks

Community gives positive feedback



Read-al-line-2010 **Doorstep Deliveries** NE Humanities speakers Daycare Book Swaps<sup>Poinsettia Sales</sup> **Tuesdays** After School Library of Things **Chalk Art Contest** Shamrock Card Sales

#### LIBRARY BOARD of TRUSTEES

Dylan Hamilton—President (term to June 2024)

Jamie Novacek-V.P. & Lib. Found. (2026)

Pam Kotrous—Secretary (2024)

Fran Blessen-Member & Lib. Found. (2026)

Shelley Kosola—Member (2026)

4 year terms

#### LIBRARY FOUNDATION BOARD

Staffing—Library Director (\$14.42/hr, .54 FTE full-time equiv.); Assistant Librarians (\$11.07/hr, .11 FTE) Wages increased to \$15.00 and \$11.40 on 10-1-23 Retired: Diana

Sukup, Karen Hansen (library board) and Pat Holland (staff)

3,610 library visits (2,430 by adults and 1,180 by children)

& Teeny Library give-aways, 1 artist-in-residence (storyteller)

37 different volunteers \* 40 donors of materials or funds

from Director, Makerspace: 3D printer, buttonmaker

Citizen Science \$300, Internship \$500. Total \$7,615.00

sconces installation). Nothing else in particular. A good year.

Continuing education hours by director: 53.5

Internet usage 18,456 (939 on library's computers; 17,517 wi-fi users)

70 live programs hosted for children & adults with attendance of 749 (onsite,

Grants: E-rate credits for internet \$2,640, NE Arts Council CAAP \$2,120, continuing ed. \$505, NE Humanities speaker \$50, Am Heart Assoc \$1,500, OSU

Challenges: maintenance by Village (still waiting for doorknob and solar

offsite, self-directed). 25 daycare book swaps, 78 doorstep deliveries, 210 Slim

614 library card holders (out-of-town 145)

Open 52 weeks/year, 26 hours/ week

Zoe Vakoc—President (2024) Kristi Rohrer—Treasurer (2024) Darla Gilreath—Secretary (2026) Jamie Novacek-VP lib. trustee (2026) Fran Blessen library trustee (2026) 4 year terms

for kids

STEAM programs









Pat Holland

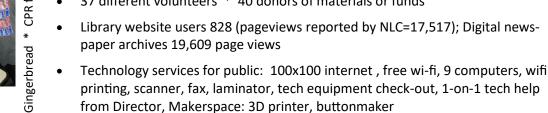


Backroads Tour

#### LIBRARY STAFF

Katrina (Katie) Hollmann-Director Donna Effle—Asst. Librarian Jamie Novacek-Asst. Librarian Barbara Salvatore—Asst. Librarian Emma Farnik—summer intern '23 & '24

Village Staff for library: Heidi Ruzicka—Clerk & Library Treasurer, Maintenance (two part-time)-- Allen Wavrunek and Bruce Bartos



public

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Other 2022-23 Statistics: