

Verdigre Public Library Report to Village Board February 2024 By Katie Hollmann, Director

Requested Statistics:

- GOLD LEVEL Accreditation 2022-2027 (only gold in Knox Co.)
- All \$ credited and expended fiscal year Oct 2022 Sep 2023

REVENUE — total \$ 42,667

Village \$26,779 (THANK YOU!) County \$5,000 State \$891

Other \$9,497 [ex. copies \$2,446, fines \$29, donations \$2,287, interest \$96, grants/scholarships \$4,975]

As CREDITS we also rec'd federal E-rate grants of \$2,640 for internet. TOTAL successful grants for library: \$7,615

EXPENDITURES — total \$42,667

Total staff (x5) \$20,984 ... Total collection \$4,833 ... Insurance \$2,980 ... Total other operating \$6,863 (which includes grant purchases of \$2,474)

- Number materials in library books 10,977, audios 401, videos 794, Library of Things & tech equipment 103, ebooks/audios downloadable 35,645/26,135 *thru our Libby subscription*, periodical subscriptions 7, magazine exchange 65+ titles. Total holdings 12,275
- Materials added 748, materials withdrawn 362

Movie filmir

• Number materials circulated — 4,023 (from the library), 5,518 (with Libby downloads)

Highlights of 2023

Programs for All Ages

For adults—Creative Aging for the Arts: Tell Your Story (arts council grant), NE Humanities speakers, two authors, book-folding craft, Let's Move in Libraries, CPR for general public

For youth—Dolly Parton Imagination Library (30 children ages 0-5 registered during 1st year), Quest: Golden Sower Book Buffet, Lego Club, Full STEAM Ahead, Summer Reading Program "All Together Now" (inc. Read-at-pool, movies, Book adventures, Read-at-the-park, NE state fair coupons)

> For all—Puzzle exchange & SRP community puzzle, Kolach Days: Chalk Art, Pop-up storywalks, International Art Exhibition: Crossing the Line, NE Backroads Tour, sign language class, Vanoce: gingerbread workshop & display

Services to community

Cemetery records added to library website (St. Wenceslaus, so far)

AED on location and CPR teaching kit **** Knox County Arts Council (partner)

Grant facilitating for Village (payloader, GIS water mapping, dike-related) and ZCBJ (roof repair)

Verdigre Area Businesses Brochure (updated and distributed through VCF and water bills)

Interesting Donations: 100 books from Brownstone Found., Onyx Magnifier, Library of Things items

Miscellaneous

Facilities Inspection (1st of annual), FEMA repairs

finished in library, Movie about broadband was filmed in the library,

Library Board and Library Director were re-certified



Read-at-Pool







Intern Emma







Creative Srs: Tell your Story w/ D. Kevin Wms





Golden Sower Books-Kids Votel Pop-up Storywalks

Community gives positive feedback



Read-al-line-2010 **Doorstep Deliveries** NE Humanities speakers Daycare Book Swaps^{Poinsettia Sales} **Tuesdays** After School Library of Things **Chalk Art Contest** Shamrock Card Sales

LIBRARY BOARD of TRUSTEES

Dylan Hamilton—President (term to June 2024)

Jamie Novacek-V.P. & Lib. Found. (2026)

Pam Kotrous—Secretary (2024)

Fran Blessen-Member & Lib. Found. (2026)

Shelley Kosola—Member (2026)

4 year terms

LIBRARY FOUNDATION BOARD

Staffing—Library Director (\$14.42/hr, .54 FTE full-time equiv.); Assistant Librarians (\$11.07/hr, .11 FTE) Wages increased to \$15.00 and \$11.40 on 10-1-23 Retired: Diana

Sukup, Karen Hansen (library board) and Pat Holland (staff)

3,610 library visits (2,430 by adults and 1,180 by children)

& Teeny Library give-aways, 1 artist-in-residence (storyteller)

37 different volunteers * 40 donors of materials or funds

from Director, Makerspace: 3D printer, buttonmaker

Citizen Science \$300, Internship \$500. Total \$7,615.00

sconces installation). Nothing else in particular. A good year.

Continuing education hours by director: 53.5

Internet usage 18,456 (939 on library's computers; 17,517 wi-fi users)

70 live programs hosted for children & adults with attendance of 749 (onsite,

Grants: E-rate credits for internet \$2,640, NE Arts Council CAAP \$2,120, continuing ed. \$505, NE Humanities speaker \$50, Am Heart Assoc \$1,500, OSU

Challenges: maintenance by Village (still waiting for doorknob and solar

offsite, self-directed). 25 daycare book swaps, 78 doorstep deliveries, 210 Slim

614 library card holders (out-of-town 145)

Open 52 weeks/year, 26 hours/ week

Zoe Vakoc—President (2024) Kristi Rohrer—Treasurer (2024) Darla Gilreath—Secretary (2026) Jamie Novacek-VP lib. trustee (2026) Fran Blessen library trustee (2026) 4 year terms

for kids

STEAM programs









Pat Holland

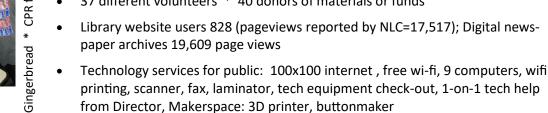


Backroads Tour

LIBRARY STAFF

Katrina (Katie) Hollmann-Director Donna Effle—Asst. Librarian Jamie Novacek-Asst. Librarian Barbara Salvatore—Asst. Librarian Emma Farnik—summer intern '23 & '24

Village Staff for library: Heidi Ruzicka—Clerk & Library Treasurer, Maintenance (two part-time)-- Allen Wavrunek and Bruce Bartos



public

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Other 2022-23 Statistics: